

^s **csaco** *COMMUNITY SERVICES ANALYSIS LLC*



**SOCIAL ECONOMIC IMPACT and
RETURN ON FUNDING INVESTMENT ANALYSIS
For the Year 2018**

ECONOMIC IMPACT VALUATION SCHEDULES

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Bankruptcy/Debtor Relief - Consumer Matters

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$10,000	Current Year
Contested Court Decision	7	\$16,000	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average standard non-contested charge
4. Replacement value of counsel - average standard contested charge
5. Replacement value of counsel - average 4 hours
6. Average value of recovery sums plus amounts avoided
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	A	\$200/mo.	3 Years
Community Support Costs	B	\$300/mo.	3 Years
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Value of Bankruptcies Averted	C		
Value of Debt Collection Costs Averted	D		
Value of Garnishments Averted	E		

BASIS FOR VALUATION

A. Increased costs of medical services to families resulting from financial stress. <i>Survey of local physicians' estimated visits increases and medical costs times estimated 25% of incidence; extended period due to more complex issues.</i>
B. Increased costs of social services to families resulting from bankruptcy. <i>Projected 25% of bankruptcy cases needed assistance.</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	222	\$44,400
Brief Service	\$400	22	\$8,800
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$10,000	268	\$2,680,000
Contested Court Decision	\$16,000		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		
Total Matters in Category		512	\$2,733,200

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$200/mo.	3 years	\$2,088,000
Community Support Costs	\$300/mo.	3 years	\$3,132,000
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Total Consequential Value Per Category			\$5,220,000

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight

A

Displacement

B

Attribution

C

Drop-Off

D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Collections (Repo/Default/Garnishments)

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$400	Current Year
Brief Service	2	\$600	Current Year
Avoided or reduced deficiency judgments	3	\$3,000	Current Year
Avoided, ended, or reduced garnishment or levy	4	\$3,000	Current Year
Overcame unfair or illegal sales contract	5	\$2,500	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Avoided or reduced deficiency judgements	1	\$3,000	Current Year
Referral	1	\$200	Current Year
Amounts Awarded/Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 2 hours
2. Replacement value of counsel - average 3 hours
3. Average value of recovery sums plus amount avoided per matter
4. Average value of recovery sums plus amount avoided per matter
5. Survey of average value of disputed sales contracts and/or warranties
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
CONSEQUENTIAL SOCIAL VALUE EFFECTS			
Community Health Costs	A	\$100/month	12 months
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			

BASIS FOR VALUATION

A. Increased costs of medical services to families resulting from financial stress.
<i>Survey of local physicians' estimated visits increases and medical costs times estimated 25% of incidence; extended period due to more complex issues.</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$400	107	\$42,800
Brief Service	\$500	26	\$13,000
Negotiated Settlement With Litigation	\$3,000	8	\$24,000
Negotiated Settlement Without Litigation	\$3,000	4	\$12,000
Overcame unfair or illegal sales contract	\$2,500		\$0
Uncontested Court Decision	\$1,600	2	\$3,200
Contested Court Decision	\$3,200	2	\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600	1	\$1,600
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		
Total Matters in Category		150	\$96,600

CONSEQUENTIAL SOCIAL VALUE EFFECTS CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$100/month	12 months	\$51,600
Community Social Support Costs			
Community Law Enforcement Costs			
Total Consequential Value Per Category			\$51,600

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Contract/Warranties

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Stopped or reduced debt collection harassment	3	\$3,600	Current Year
Avoided, ended, or reduced garnishment or levy	4	\$2,750	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. 10% Reduction in bankruptcy filing times average of 150% of income
4. Average amount of unsecured debt plus interest and charges
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

BASIS REFERENCE

A

VALUATION

\$100/month

SOCIAL EFFECT TERM

4 months

BASIS FOR VALUATION

A. Increased costs of medical services to families resulting from financial stress.
<i>Survey of local physicians' estimated visits increases and medical costs times estimated 25% of incidence.</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	36	\$7,200
Brief Service	\$400	2	\$800
Negotiated Settlement (w/o Litigation)	\$3,600		\$0
Negotiated Settlement (With Litigation)	\$2,750		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		
Total Matters in Category		38	\$8,000

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$100/month	4 months	\$800
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$800

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Collection Practices/Creditor Harassment

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

9. Replacement value of counsel - average 8 hours
10. Actual amounts

CONSEQUENTIAL SOCIAL VALUE EFFECTS

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	A	\$100/month	4 months
Community Social Support Costs	B	\$200/month	6 months
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

A. Increased costs of medical services to families resulting from financial stress.
<i>Survey of local physician's estimated visits increases and medical costs times estimated 25% of incidence.</i>
B. Survey of estimated average subsidized services costs per family

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	14	\$2,800
Brief Service	\$400	2	\$800
Negotiated Settlement (w/o Litigation)	\$1,600	2	\$3,200
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters in Category		18	\$6,800

	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
CONSEQUENTIAL SOCIAL VALUE EFFECTS			
Community Health Costs	\$100/month	4 months	\$800
Community Social Support Costs	\$200/month	6 months	\$1,600
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$2,400

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Predatory Lending Practices (Not Mortgages)

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

BASIS REFERENCE VALUATION SOCIAL EFFECT TERM

BASIS FOR VALUATION

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200		\$0
Brief Service	\$400		\$0
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters in Category		0	\$0

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
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Total Consequential Value Per Category	\$0
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**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Loans and Installment Purchases

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	A	\$100/month	4 months
Community Social Support Costs	B	\$200/month	6 months
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

A. Increased costs of medical services to families resulting from financial stress.
<i>Survey of local physicians' estimated visits increases and medical costs times estimated 25% of incidence.</i>
B. Survey of estimated average subsidized services costs per family.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS			
SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200		\$0
Brief Service	\$400		\$0
Negotiated Settlement (w/o Litigation)	\$1,600	2	\$3,200
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters in Category		2	\$3,200

			TOTAL CONSEQUENTIAL
CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	SOCIAL VALUE
Community Health Costs	\$100/month	4 months	\$800
Community Social Support Costs	\$200/month	6 months	\$2,400
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Total Consequential Value Per Category			\$3,200

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight

A

Displacement

B

Attribution

C

Drop-Off

D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Public Utilities

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	A	\$100/month	4 months
Community Social Support Costs	B	\$300/month	6 months
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

A. Increased costs of medical services to families resulting from no utilities.
<i>Survey of local physicians' estimated visits increases and medical costs times estimated 25% of incidence.</i>
B. Survey of average subsidized utility costs per family.
<i>LIHEAP Program regulations plus survey of average utility costs.</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	6	\$1,200
Brief Service	\$400	2	\$800
Negotiated Settlement (w/o Litigation)	\$1,600	2	\$3,200
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		
Total Matters in Category		10	\$5,200

	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
CONSEQUENTIAL SOCIAL VALUE EFFECTS			
Community Health Costs	\$100/month	4 months	\$1,600
Community Social Support Costs	\$300/month	6 months	\$7,200
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$8,800

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight

A

Displacement

B

Attribution

C

Drop-Off

D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Unfair and Deceptive Sales Practices

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	A	\$100/month	4 months
Community Social Support Costs	B	\$200/month	6 months
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

A. Increased costs of medical services to families resulting from financial stress <i>Survey of regional medical chain physician's estimated visits increases and medical costs times estimated 25% of incidence</i>
B. Survey of estimated average subsidized community support services costs per family

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	6	\$1,200
Brief Service	\$400		\$0
Negotiated Settlement (w/o Litigation)	\$1,600	6	\$9,600
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		12	\$10,800

	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
CONSEQUENTIAL SOCIAL VALUE EFFECTS			
Community Health Costs	\$100/month	4 months	\$2,400
Community Social Support Costs	\$200/month	6 months	\$7,200
Community Law Enforcement Costs	\$0		
Community Taxation Revenue Effects	\$0		
Community Property Valuation Effects	\$0		
Other Community Cost Changes	\$0		
Total Consequential Value Per Category			\$9,600

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Other Consumer/Finance

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	A	\$100/month	4 months
Community Social Support Costs	B	\$200/month	6 months
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

A. Increased costs of medical services to families resulting from financial stress <i>Survey of regional medical chain physician's estimated visits increases and medical costs times estimated 25% of incidence</i>
B. Survey of estimated average subsidized community support services costs per family

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	26	\$5,200
Brief Service	\$400	3	\$1,200
Negotiated Settlement (w/o Litigation)	\$1,600	4	\$6,400
Negotiated Settlement (With Litigation)	\$2,400	2	\$4,800
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		
Total Matters and Value in Category		35	\$17,600

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	
Community Health Costs	\$100/month	4 months	\$9,036
Community Social Support Costs	\$200/month	6 months	\$10,800
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Cost Changes			
Total Consequential Value Per Category			\$19,836

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight

A

Displacement

B

Attribution

C

Drop-Off

D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Discipline (Including Expulsion and Suspension)

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	10	\$200	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Replacement value of counsel - average 1 hour

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs		\$0	
Community Social Support Costs		\$0	
Community Law Enforcement Costs		\$0	
Community Taxation Revenue Effects		\$0	
Community Property Valuation Effects		\$0	
Other Community Cost Changes		\$0	

BASIS FOR VALUATION

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS			
SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200		\$0
Brief Service	\$400		\$0
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400	2	\$4,800
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$100		\$0
Amounts Recovered/Avoided	Actual		
Amounts Recovered/Avoided Monthly	Actual (12 months)		
Total Direct Values Per Category		2	\$4,800

Total Matters in Category

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$0		
Community Social Support Costs	\$0		
Community Law Enforcement Costs	\$0		
Community Taxation Revenue Effects	\$0		
Community Property Valuation Effects	\$0		
Other Community Cost Changes	\$0		
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight

A

Displacement

B

Attribution

C

Drop-Off

D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Special Education /Learning Disabilities

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	10	\$200	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Replacement value of counsel - average 1 hour

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs		\$0	
Community Social Support Costs		\$0	
Community Law Enforcement Costs		\$0	
Community Taxation Revenue Effects		\$0	
Community Property Valuation Effects		\$0	
Other Community Cost Changes		\$0	

BASIS FOR VALUATION

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS			
SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200		\$0
Brief Service	\$400		\$0
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400	2	\$4,800
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600	2	\$3,200
Administrative Closing	\$100		\$0
Amounts Recovered/Avoided	Actual		
Amounts Recovered/Avoided Monthly	Actual (12 months)		
Total Direct Values Per Category		4	\$8,000

Total Matters in Category

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$0		
Community Social Support Costs	\$0		
Community Law Enforcement Costs	\$0		
Community Taxation Revenue Effects	\$0		
Community Property Valuation Effects	\$0		
Other Community Cost Changes	\$0		
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Student Financial Aid

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	NA		
Community Social Support Costs	A.	\$372	Current Year
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

A. Massachusetts Guidance and Counseling Costs 2011 comparison.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	2	\$400
Brief Service	\$400		\$0
Negotiated Settlement (w/o Litigation)	\$1,600	4	\$6,400
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600	2	\$3,200
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		8	\$10,000

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$372	Current Year	\$2,232
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$2,232

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Other Education

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	NA		
Community Social Support Costs	A.	\$372	Current Year
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

A. Massachusetts Guidance and Counseling Costs 2011 comparison.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS			
SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	2	\$400
Brief Service	\$400		\$0
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		2	\$400

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$372	Current Year	\$0
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Employment Discrimination

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

Community Health Costs
 Community Social Support Costs
 Community Law Enforcement Costs
 Community Taxation Revenue Effects
 Community Property Valuation Effects
 Other Community Cost Changes

BASIS REFERENCE

NA
 NA
 NA
 NA
 NA
 NA

VALUATION

SOCIAL EFFECT TERM

BASIS FOR VALUATION

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	130	\$26,000
Brief Service	\$400	54	\$21,600
Negotiated Settlement (w/o Litigation)	\$1,600	10	\$16,000
Negotiated Settlement (With Litigation)	\$2,400	6	\$14,400
Administrative Agency Decision	\$800	12	\$9,600
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600	2	\$3,200
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		214	\$90,800

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$0		
Community Social Support Costs	\$0		
Community Law Enforcement Costs	\$0		
Community Taxation Revenue Effects	\$0		
Community Property Valuation Effects	\$0		
Other Community Cost Changes	\$0		
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Wage Claims and other Fair Labor Standards Act Issues

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Obtained, preserved, or increased employment benefits	7	\$20,000	10 Years
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Average annual value of wages and benefits preserved
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	A	0.80%	10 Years
Community Social Support Costs	B	0.40%	10 Years
Community Law Enforcement Costs	C	1.00%	10 Years
Community Taxation Revenue Effects	D	1.20%	10 Years
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

A. UNESCO/IISPEC "Cost of Poverty" Research 2008.
B. UNESCO/IISPEC "Cost of Poverty" Research 2008.
C. UNESCO/IISPEC "Cost of Poverty" Research 2008.
D. University of Utah Economic Impact Study 2006.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	38	\$7,600
Brief Service	\$400	10	\$4,000
Negotiated Settlement (w/o Litigation)	\$1,600	2	\$3,200
Negotiated Settlement (With Litigation)	\$2,400	12	\$28,800
Administrative Agency Decision	\$800	2	\$1,600
Uncontested Court Decision	\$1,600		\$0
Obtained, preserved, or increased employment benefits	\$20,000		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600	20	\$32,000
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		
Total Matters and Value in Category		84	\$77,200

	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
CONSEQUENTIAL SOCIAL VALUE EFFECTS			
Community Health Costs	0.80%	10 Years	\$5,568
Community Social Support Costs	0.40%	10 Years	\$2,624
Community Law Enforcement Costs	1.00%	10 Years	\$6,240
Community Taxation Revenue Effects	1.20%	10 Years	\$4,032
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$18,464

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Earned Income Tax Credit

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	A	0.80%	10 Years
Community Social Support Costs	B	0.40%	10 Years
Community Law Enforcement Costs	C	1.00%	10 Years
Community Taxation Revenue Effects	D	1.20%	10 Years
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

A. UNESCO/IISPEC "Cost of Poverty" Research 2008.
B. UNESCO/IISPEC "Cost of Poverty" Research 2008.
C. UNESCO/IISPEC "Cost of Poverty" Research 2008.
D. University of Utah Economic Impact Study 2006.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	2	\$400
Brief Service	\$400		\$0
Negotiated Settlement (w/o Litigation)	\$1,600	8	\$12,800
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800	12	\$9,600
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		
Total Matters and Value in Category		22	\$22,800

	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
CONSEQUENTIAL SOCIAL VALUE EFFECTS			
Community Health Costs	0.80%	10 Years	\$1,792
Community Social Support Costs	0.40%	10 Years	\$896
Community Law Enforcement Costs	1.00%	10 Years	\$960
Community Taxation Revenue Effects	1.20%	10 Years	\$1,152
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$4,800

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight

A

Displacement

B

Attribution

C

Drop-Off

D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Taxes (Not Earned Income Tax Credit)

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	A	0.80%	10 Years
Community Social Support Costs	B	0.40%	10 Years
Community Law Enforcement Costs	C	1.00%	10 Years
Community Taxation Revenue Effects	D	1.20%	10 Years
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

B. UNESCO/IISPEC "Cost of Poverty" Research 2008.
B. UNESCO/IISPEC "Cost of Poverty" Research 2008.
C. UNESCO/IISPEC "Cost of Poverty" Research 2008.
D. University of Utah Economic Impact Study 2006.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	48	\$9,600
Brief Service	\$400	74	\$29,600
Negotiated Settlement (w/o Litigation)	\$1,600	14	\$22,400
Negotiated Settlement (With Litigation)	\$2,400	4	\$9,600
Administrative Agency Decision	\$800	108	\$86,400
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600	14	\$22,400
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		262	\$180,000

			TOTAL CONSEQUENTIAL
CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	SOCIAL VALUE
Community Health Costs	0.80%	10 Years	\$13,632
Community Social Support Costs	0.40%	10 Years	\$5,632
Community Law Enforcement Costs	1.00%	10 Years	\$11,840
Community Taxation Revenue Effects	1.20%	10 Years	\$13,056
Community Property Valuation Effects	\$0		
Other Community Cost Changes	\$0		
Total Consequential Value Per Category			\$44,160

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight

A

Displacement

B

Attribution

C

Drop-Off

D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Employment Rights

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	A	0.80%	10 Years
Community Social Support Costs	B	0.40%	10 Years
Community Law Enforcement Costs	C	1.00%	10 Years
Community Taxation Revenue Effects	D	1.20%	10 Years
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

A. UNESCO/IISPEC "Cost of Poverty" Research 2008.
B. UNESCO/IISPEC "Cost of Poverty" Research 2008.
C. UNESCO/IISPEC "Cost of Poverty" Research 2008.
D. University of Utah Economic Impact Study 2006.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS			
SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	30	\$6,000
Brief Service	\$400	14	\$5,600
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800	2	\$1,600
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000	2	\$8,000
Extensive Services	\$1,600	2	\$3,200
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		50	\$24,400

			TOTAL CONSEQUENTIAL
CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	SOCIAL VALUE
Community Health Costs	\$12.80	10 Years	\$2,560
Community Social Support Costs	\$6.40	10 Years	\$1,280
Community Law Enforcement Costs	\$16.00	10 Years	\$3,200
Community Taxation Revenue Effects	\$19.20	10 Years	\$3,840
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$10,880

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Agricultural Worker Issues

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	A	0.80%	3 Years
Community Social Support Costs	B	0.40%	3 Years
Community Law Enforcement Costs	C	1.00%	3 Years
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

A. UNESCO/IISPEC "Cost of Poverty" Research 2008.
B. UNESCO/IISPEC "Cost of Poverty" Research 2008.
C. UNESCO/IISPEC "Cost of Poverty" Research 2008.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	16	\$3,200
Brief Service	\$400	2	\$800
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800	2	\$1,600
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		20	\$5,600

			TOTAL CONSEQUENTIAL
CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	SOCIAL VALUE
Community Health Costs	\$2,060	2 Years	\$16,480
Community Social Support Costs	\$1,030	2 Years	\$8,240
Community Law Enforcement Costs	\$2,575	2 Years	\$20,600
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$45,320

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight

A

Displacement

B

Attribution

C

Drop-Off

D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Other Employment Issues

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	A	0.80%	3 Years
Community Social Support Costs	B	0.40%	3 Years
Community Law Enforcement Costs	C	1.00%	3 Years
Community Taxation Revenue Effects	D	1.20%	3 Years
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

A. UNESCO/IISPEC "Cost of Poverty" Research 2008.
B. UNESCO/IISPEC "Cost of Poverty" Research 2008.
C. UNESCO/IISPEC "Cost of Poverty" Research 2008.
D. University of Utah Economic Impact Study 2006.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	30	\$6,000
Brief Service	\$400	8	\$3,200
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800	10	\$8,000
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200	2	\$6,400
Appeals	\$4,000		\$0
Extensive Services	\$1,600	2	\$3,200
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		52	\$26,800

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	0.80%	10 Years	\$1,664
Community Social Support Costs	0.40%	10 Years	\$704
Community Law Enforcement Costs	1.00%	10 Years	\$1,760
Community Taxation Revenue Effects	1.20%	10 Years	\$2,112
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$6,240

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Adoption

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	NA		
Community Social Support Costs	A	\$11,402 per year	5 Years
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

A. Annual public cost of supporting a parentless child in the U.S. with 20% effective factor for children becoming wards of government.
<i>The Orphan Society of America - Assessment 2007 from US House Ways and Means Committee report 1996 ; adjusted for Inflation using Consumer Price Index.</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	6	\$1,200
Brief Service	\$400	2	\$800
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		8	\$2,000

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs	\$11,402	5 Years	\$205,236
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$205,236

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Custody and Visitation Issues

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

Community Health Costs

Community Social Support Costs

Community Law Enforcement Costs

Community Taxation Revenue Effects

Community Property Valuation Effects

Other Community Cost Changes

BASIS REFERENCE

A

B

NA

NA

NA

NA

VALUATION

Previously Included

Previously Included

SOCIAL EFFECT TERM

BASIS FOR VALUATION

A. Annual public cost of supporting a parentless child in the U.S. with 20% effective factor for children becoming wards of government.

The Orphan Society of America - Assessment 2007 from US House Ways and Means Committee report 1996; adjusted for Inflation using Consumer Price Index.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	1,272	\$254,400
Brief Service	\$400	110	\$44,000
Negotiated Settlement (w/o Litigation)	\$1,600	34	\$54,400
Negotiated Settlement (With Litigation)	\$2,400	14	\$33,600
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600	93	\$148,800
Contested Court Decision	\$3,200	64	\$204,800
Appeals	\$4,000		\$0
Extensive Services	\$1,600	24	\$38,400
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		1,611	\$778,400

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs	\$11,402	2 Years	\$1,546,111
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$1,546,111

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight

A

Displacement

B

Attribution

C

Drop-Off

D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Divorce, Separation, and Annulment

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	A	Included in B	
Community Social Support Costs	B	\$4,596 annual (per	2 Years
Community Law Enforcement Costs	NA	matter)	
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

A. Value included in Reference B.
B. Divorced/Separated/Annulled persons receiving TANF assistance at 20% requirement rate.
<i>Colorado Works Evaluation Report 2011 (One parent minimum cost).</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS	VALUATION	# of Matters	Total Direct Value
Service Category			
Counsel and Advice	\$200	1,118	\$223,600
Brief Service	\$400	122	\$48,800
Negotiated Settlement (w/o Litigation)	\$1,600	56	\$89,600
Negotiated Settlement (With Litigation)	\$2,400	8	\$19,200
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600	32	\$51,200
Contested Court Decision	\$3,200	44	\$140,800
Appeals	\$4,000		\$0
Extensive Services	\$1,600	24	\$38,400
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		1,404	\$611,600

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	Included in B		
Community Social Support Costs	\$4,596 annual	2 Years	\$525,782
Community Law Enforcement Costs	(per matter)		
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$525,782

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight

A

Displacement

B

Attribution

C

Drop-Off

D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Adult Guardianship and Conservatorship

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	NA		
Community Social Support Costs	A	\$3,600 Annual Costs	7 Years
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

A. Annual costs of community support services (\$200/month).
<i>Based on CSACO SROI project for California Department of Rehabilitation 2009 updated for inflation.</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	41	\$8,200
Brief Service	\$400	2	\$800
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600	12	\$19,200
Contested Court Decision	\$3,200	4	\$12,800
Appeals	\$4,000		\$0
Extensive Services	\$1,600	5	\$8,000
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		64	\$49,000

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs	\$3,600 annual costs	7 Years	\$579,600
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$579,600

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Name Change

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
NA		

BASIS FOR VALUATION

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	10	\$2,000
Brief Service	\$400	2	\$800
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600	4	\$6,400
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		16	\$9,200

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$0		
Community Social Support Costs	\$0		
Community Law Enforcement Costs	\$0		
Community Taxation Revenue Effects	\$0		
Community Property Valuation Effects	\$0		
Other Community Cost Changes	\$0		
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Parental Rights Termination

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	NA		
Community Social Support Costs	NA		
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	10	\$2,000
Brief Service	\$400		\$0
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		10	\$2,000

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$0		
Community Social Support Costs	\$0		
Community Law Enforcement Costs	\$0		
Community Taxation Revenue Effects	\$0		
Community Property Valuation Effects	\$0		
Other Community Cost Changes	\$0		
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Paternity

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	Included in B		
Community Social Support Costs	\$3,531 (per matter)	10 Years	
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Child Support Payments	NA		

BASIS FOR VALUATION

Oregon online child support calculator with average qualifying Legal Aid parent wage.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	6	\$1,200
Brief Service	\$400		\$0
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		6	\$1,200

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	Included in B		
Community Social Support Costs	\$3,531 (per matter)	10 Years	\$0
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Child Support Payments			
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Domestic Abuse

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs			
Community Social Support Costs	A	\$4,391	One Year
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

<i>A. Increasing Access to Restraining Orders for Low Income Victims of Domestic Violence (2006) adjusted for CPI inflation.</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	728	\$145,600
Brief Service	\$400	42	\$16,800
Negotiated Settlement (w/o Litigation)	\$1,600	58	\$92,800
Negotiated Settlement (With Litigation)	\$2,400	6	\$14,400
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600	28	\$44,800
Contested Court Decision	\$3,200	226	\$723,200
Appeals	\$4,000	4	\$16,000
Extensive Services	\$1,600	8	\$12,800
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		1,100	\$1,066,400

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs	\$4,391	1 Year	\$1,633,452
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$1,633,452

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Support Issues

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	Included in B		
Community Social Support Costs	\$3,531 (per matter)	10 Years	
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Child Support Payments	NA		

BASIS FOR VALUATION

Oregon online child support calculator with average qualifying Legal Aid parent wage.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS	VALUATION	# of Matters	Total Direct Value
Service Category			
Counsel and Advice	\$200	58	\$11,600
Brief Service	\$400	8	\$3,200
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800	4	\$3,200
Uncontested Court Decision	\$1,600	4	\$6,400
Contested Court Decision	\$3,200	2	\$6,400
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		76	\$30,800

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	Included in B		
Community Social Support Costs	\$3,531 (per matter)	10 Years	\$635,580
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$635,580

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Other Family issues

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	A	Included in B	
Community Social Support Costs	B	\$36,000	5 Years
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

A. Included in B.
B. Annual public cost of supporting a parentless child in the U.S.
<i>The Orphan Society of America - Assessment 2007 from US House Ways and Means Committee report 1996.</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	86	\$17,200
Brief Service	\$400	4	\$1,600
Negotiated Settlement (w/o Litigation)	\$1,600	4	\$6,400
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600	4	\$6,400
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600	2	\$3,200
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		100	\$34,800

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$0		
Community Social Support Costs	\$0		
Community Law Enforcement Costs	\$0		
Community Taxation Revenue Effects	\$0		
Community Property Valuation Effects	\$0		
Other Community Cost Changes	\$0		
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight

A

Displacement

B

Attribution

C

Drop-Off

D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Delinquent Dependents

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
NA		

BASIS FOR VALUATION

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200		\$0
Brief Service	\$400		\$0
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		0	\$0

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$0		
Community Social Support Costs	\$0		
Community Law Enforcement Costs	\$0		
Community Taxation Revenue Effects	\$0		
Community Property Valuation Effects	\$0		
Other Community Cost Changes	\$0		
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Neglected and Abused Dependents

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

Community Health Costs
 Community Social Support Costs
 Community Law Enforcement Costs
 Community Taxation Revenue Effects
 Additional Community Income
 Other Community Cost Changes

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

A.

570%

Future years

BASIS FOR VALUATION

A. The Schuyler Center for Analysis and Advocacy project (2011) found a 570% ROI on home visiting resulted in cost savings for reduced confirmed reports of abuse, reduced family enrollment in TANF, decreased visits to emergency rooms, decreased arrest rates for parents, and increased monthly earnings.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	4	\$800
Brief Service	\$400		\$0
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600	4	\$6,400
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		8	\$7,200

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	570%		
Community Social Support Costs			
Community Law Enforcement Costs			\$36,480
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$36,480

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight

A

Displacement

B

Attribution

C

Drop-Off

D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Minor Guardianship and Conservatorship

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs			
Community Social Support Costs			
Community Law Enforcement Costs	A.	570%	Future years
Community Taxation Revenue Effects			
Additional Community Income			
Other Community Cost Changes			

BASIS FOR VALUATION

A. The Schuyler Center for Analysis and Advocacy project (2011) found a 570% ROI on home visiting resulted in cost savings for reduced confirmed reports of abuse, reduced family enrollment in TANF, decreased visits to emergency rooms, decreased arrest rates for parents, and increased monthly earnings.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	28	\$5,600
Brief Service	\$400	6	\$2,400
Negotiated Settlement (w/o Litigation)	\$1,600	2	\$3,200
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600	4	\$6,400
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600	2	\$3,200
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		42	\$20,800

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	570%		
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Additional Community Income			
Other Community Cost Changes			
Total Consequential Value Per Category			\$72,960

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Other Juvenile Issues

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	A	\$0	
Community Social Support Costs	NA		
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

A. Normal outcome is substitution of guardian.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	2	\$400
Brief Service	\$400		\$0
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		2	\$400

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$0		
Community Social Support Costs	\$0		
Community Law Enforcement Costs	\$0		
Community Taxation Revenue Effects	\$0		
Community Property Valuation Effects	\$0		
Other Community Cost Changes	\$0		
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Medicaid

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs			
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects	A	\$228	5 Years
Community Property Valuation Effects			
Community Income Benefits	B	\$18,972	5 Years

BASIS FOR VALUATION

A. 1.2% of total community income benefits.
<i>D. University of Utah Economic Impact Study 2006.</i>
B. Average \$4,743 annual impact of Medicaid benefits obtained.
<i>Extrapolated from CMS Medicare and Medicaid Services Report 2014.</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS	VALUATION	# of Matters	Total Direct Value
Service Category			
Counsel and Advice	\$200	142	\$28,400
Brief Service	\$400	18	\$7,200
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400	2	\$4,800
Administrative Agency Decision	\$800	24	\$19,200
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600	6	\$9,600
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		
Total Matters and Value in Category		192	\$69,200

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects	\$87	5 Years	21,852
Community Property Valuation Effects			
Community Income Benefits	\$4,743 per year, per person	5 Years	\$1,821,000
Total Consequential Value Per Category			\$1,842,852

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight

A

Displacement

B

Attribution

C

Drop-Off

D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Medicare

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs			
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects	A	\$513	4 Years
Community Property Valuation Effects			
Community Income Benefits	B	\$42,772	4 Years

BASIS FOR VALUATION

A. 1.2% of total community income benefits.
<i>D. University of Utah Economic Impact Study 2006.</i>
B. Average \$10,693 annual impact of Medicare benefits obtained.
<i>Extrapolated from CMS Medicare and Medicaid Services Report 2014.</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS			
SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	22	\$4,400
Brief Service	\$400		\$0
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		22	\$4,400

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects	\$19	5 Years	\$0
Community Property Valuation Effects			
Community Income Benefits	\$10,693	5 Years	\$0
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight

A

Displacement

B

Attribution

C

Drop-Off

D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Home and Community Based Care

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
A Included in above	\$49,764	Five Years

BASIS FOR VALUATION

A. Average per-capita annual HCBS cost expenses.
<i>Genworth Cost of Care survey 2014.</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS	VALUATION	# of Matters	Total Direct Value
Service Category			
Counsel and Advice	\$200	50	\$10,000
Brief Service	\$400	14	\$5,600
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800	10	\$8,000
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600	2	\$3,200
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		76	\$26,800

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$49,764/yr.	5 Years	\$2,985,840
Community Social Support Costs	included in above		
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$2,985,840

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Private Health Insurance

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
A	\$4,547	Current Year

BASIS FOR VALUATION

A. Average per-capita annual health care cost expenses.
<i>Health Care Cost Institute Cost and Utilization Report 2011.</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	2	\$400
Brief Service	\$400		\$0
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		2	\$400

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$4,547	5 Years	\$0
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Long Term Health Care Facilities

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs			
Community Social Support Costs	A	\$48,000	4 Years
Community Law Enforcement Costs			
Community Taxation Revenue Effects	B	\$576	4 years
Community Property Valuation Effects			
Community Income Benefits			

BASIS FOR VALUATION

A. Average \$48,000 annual impact of assisted living costs obtained via Oregon Aging and Disability Resource Connection and comparison with Genworth <i>Extrapolated from AHCCCS Centers for Medicare and Medicaid Services Report 4Q 2011.</i>
B. 1.2% of total community income benefits. <i>D. University of Utah Economic Impact Study 2006.</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	22	\$4,400
Brief Service	\$400	8	\$3,200
Negotiated Settlement (w/o Litigation)	\$1,600	6	\$9,600
Negotiated Settlement (With Litigation)	\$2,400	2	\$4,800
Administrative Agency Decision	\$800	12	\$9,600
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200	2	\$6,400
Appeals	\$4,000	2	\$8,000
Extensive Services	\$1,600	4	\$6,400
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		58	\$52,400

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs	\$48,000	4 Years	\$6,912,000
Community Law Enforcement Costs			
Community Taxation Revenue Effects		4 years	\$0
Community Property Valuation Effects			
Community Income Benefits			
Total Consequential Value Per Category			\$6,912,000

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight

A

Displacement

B

Attribution

C

Drop-Off

D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

State and Local Health Issues

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
A	\$4,547	Current Year

BASIS FOR VALUATION

A. Average per-capita annual health care cost expenses.
<i>Health Care Cost Institute Cost and Utilization Report 2011.</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	20	\$4,000
Brief Service	\$400	8	\$3,200
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		28	\$7,200

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$5,046	Current year	\$40,368
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$40,368

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight

A

Displacement

B

Attribution

C

Drop-Off

D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Other Health Issues

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

BASIS REFERENCE

A

VALUATION

\$4,547

SOCIAL EFFECT TERM

Current Year

BASIS FOR VALUATION

A. Average per-capita annual health care cost expenses.
<i>Health Care Cost Institute Cost and Utilization Report 2011.</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	26	\$5,200
Brief Service	\$400	6	\$2,400
Negotiated Settlement (w/o Litigation)	\$1,600	2	\$3,200
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800	18	\$14,400
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		52	\$25,200

	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
CONSEQUENTIAL SOCIAL VALUE EFFECTS			
Community Health Costs	\$4,547	Current year	\$118,222
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$118,222

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Federally Subsidized Housing

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

BASIS FOR OUTPUT VALUATION (Continued)

8. Survey of average cost of unwarranted landlord charges
9. Survey of average costs of repairs needed for habitable housing
10. Estimated average replacement costs of personal property
11. Estimated average cost of discrimination expenses
12. Replacement value of counsel - average 2 hours
13. Replacement value of counsel - average 2 hours
14. Replacement value of counsel - average 2 hours
15. Replacement value of counsel - average 1.5 hours

CONSEQUENTIAL SOCIAL VALUE EFFECTS

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs			
Community Social Support Costs	A	\$13,446	Three years
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects	B	\$7,500	Three years
Other Community Cost Changes			

BASIS FOR VALUATION

A. Average value of Indiana social support costs needed (50% of matters) with average per-matter cost of \$26,891. <i>2013 Cato Institute analysis of social benefits by state.</i>
B. Survey of average appraisal valuation increases for lower-income housing renovation.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS			
SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	772	\$154,400
Brief Service	\$400	194	\$77,600
Negotiated Settlement (w/o Litigation)	\$1,600	76	\$121,600
Negotiated Settlement (With Litigation)	\$2,400	146	\$350,400
Administrative Agency Decision	\$800	22	\$17,600
Uncontested Court Decision	\$1,600	2	\$3,200
Contested Court Decision	\$3,200	14	\$44,800
Appeals	\$4,000		\$0
Extensive Services	\$1,600	28	\$44,800
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$924,866
Total Matters and Value in Category		1,254	\$1,739,266

			TOTAL CONSEQUENTIAL
CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	SOCIAL VALUE
Community Social Support Costs	\$13,446	3 years	\$6,480,972
Community Property Valuation Effects	\$7,500	3 years	\$2,160,000
Total Consequential Value Per Category			\$8,640,972

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Homeownership and Real Property (Not Foreclosure)

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	NA		
Community Social Support Costs	A	\$1,250	One Year Period
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

A. Average value of TANF or other support costs needed (50% of matters) with average per-matter cost of \$2,540.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS			
SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	14	\$2,800
Brief Service	\$400		\$0
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400	2	\$4,800
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600	2	\$3,200
Contested Court Decision	\$3,200	2	\$6,400
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		20	\$17,200

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs	\$1,250	One Year Period	\$7,500
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$7,500

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Private Landlord/Tenant

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
A	\$2,540	One Year

BASIS FOR VALUATION

A. Average value of TANF or other support costs needed (50% of matters) with average per-matter cost of \$2,540 for both public and private housing eviction cases.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	1,242	\$248,400
Brief Service	\$400	216	\$86,400
Negotiated Settlement (w/o Litigation)	\$1,600	114	\$182,400
Negotiated Settlement (With Litigation)	\$2,400	160	\$384,000
Administrative Agency Decision	\$800	2	\$1,600
Uncontested Court Decision	\$1,600	30	\$48,000
Contested Court Decision	\$3,200	22	\$70,400
Appeals	\$4,000		\$0
Extensive Services	\$1,600	12	\$19,200
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$512,241
Total Matters and Value in Category		1,798	\$1,552,641

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Social Support Costs	\$2,540	1 Year	\$1,412,240
Total Consequential Value Per Category			\$1,412,240

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Public Housing

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

Community Health Costs

Community Social Support Costs

Community Law Enforcement Costs

Community Taxation Revenue Effects

Community Property Valuation Effects

Other Community Cost Changes

BASIS REFERENCE

A

VALUATION

\$2,540

SOCIAL EFFECT TERM

One Year

BASIS FOR VALUATION

A. Average value of TANF or other support costs needed (50% of matters) with average per-matter cost of \$2,540 for both public and private housing eviction cases.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	110	\$22,000
Brief Service	\$400	22	\$8,800
Negotiated Settlement (w/o Litigation)	\$1,600	4	\$6,400
Negotiated Settlement (With Litigation)	\$2,400	22	\$52,800
Administrative Agency Decision	\$800	2	\$1,600
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$41,777
Total Matters and Value in Category		160	\$133,377

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Social Support Costs	\$2,540	1 year	\$127,000
Total Consequential Value Per Category			\$127,000

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Mobile Homes

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs			
Community Social Support Costs	A	\$1,270	One Year
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			

BASIS FOR VALUATION

A. Average value of TANF or other support costs needed (50% of matters) with average per-matter cost of \$2,540 for housing eviction cases.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	112	\$22,400
Brief Service	\$400	28	\$11,200
Negotiated Settlement (w/o Litigation)	\$1,600	8	\$12,800
Negotiated Settlement (With Litigation)	\$2,400	28	\$67,200
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600	4	\$6,400
Contested Court Decision	\$3,200	2	\$6,400
Appeals	\$4,000		\$0
Extensive Services	\$1,600	2	\$3,200
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$7,410
Total Matters and Value in Category		184	\$137,010

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs	\$1,270	One Year	\$91,440
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Total Consequential Value Per Category			\$91,440

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Housing Discrimination

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	10	\$200	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Replacement value of counsel - average 1 hour

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

Community Health Costs

Community Social Support Costs

Community Law Enforcement Costs

Community Taxation Revenue Effects

Community Property Valuation Effects

Other Community Cost Changes

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

A

\$6,635

One Year

BASIS FOR VALUATION

A. Average value of Louisiana social support costs needed (25% of matters) with average per-matter cost of \$26,538.
2013 Cato Institute analysis of social benefits by state.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	20	\$4,000
Brief Service	\$400	14	\$5,600
Negotiated Settlement (w/o Litigation)	\$1,600	10	\$16,000
Negotiated Settlement (With Litigation)	\$2,400	26	\$62,400
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600	2	\$3,200
Administrative Closing	\$100		\$0
Amounts Recovered/Avoided	Actual		\$214,297
Amounts Recovered/Avoided Monthly	Actual (12 months)		

Total Direct Values Per Category	72	\$305,497
Total Matters in Category		

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs	\$6,635	One Year	\$252,111
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$252,111

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Mortgage Foreclosures (Not Predatory Lending Practices)

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs			
Community Social Support Costs	A	\$1,270	One Year
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects	B	\$20,000	Two Years
Other Community Cost Changes	C	\$5,000	One year

BASIS FOR VALUATION

A. Average value of TANF or other support costs needed (50% of matters) with average per-matter cost of \$2,540 for housing foreclosure/eviction cases.
B. Updated survey of real estate sales/appraisal specialists. 10% devaluation on property value (estimated average value \$100,000) for two year period.
C. Survey of average value of repair/refurbishing costs needed for foreclosed houses before they can be re-sold.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	114	\$22,800
Brief Service	\$400	14	\$5,600
Negotiated Settlement (w/o Litigation)	\$1,600	2	\$3,200
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800	2	\$1,600
Uncontested Court Decision	\$1,600	2	\$3,200
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600	2	\$3,200
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$10,581
Total Matters and Value in Category		136	\$50,181

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs	\$1,270	1 Year	\$27,940
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects	\$20,000	2 Years	\$880,000
Total Consequential Value Per Category			\$907,940

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Mortgage Predatory Lending Practices

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	NA		
Community Social Support Costs	NA		
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Community Mortgage Cost Savings	A	\$11,433 (annual cost)	5 Years

BASIS FOR VALUATION

<i>A. Quantifying the Economic Cost of Predatory Lending.</i>
<i>Coalition for Responsible Lending report 2001.</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS			
SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200		\$0
Brief Service	\$400		\$0
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		0	\$0

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Community Mortgage Cost Savings	\$11,433	5 Years	\$0
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Other Housing Issues

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	NA		
Community Social Support Costs	A	\$1,250	One Year Period
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

A. Average value of TANF or other support costs needed (50% of matters) with average per-matter cost of \$2,540.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	74	\$14,800
Brief Service	\$400	20	\$8,000
Negotiated Settlement (w/o Litigation)	\$1,600	4	\$6,400
Negotiated Settlement (With Litigation)	\$2,400	10	\$24,000
Administrative Agency Decision	\$800	6	\$4,800
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200	2	\$6,400
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$11,070
Total Matters and Value in Category		116	\$75,470

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs	\$1,250	One Year Period	\$52,500
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$52,500

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

Deadweight
Displacement
Attribution
Drop-Off

BASIS REFERENCE

A
B
C
D

PERCENTAGE

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

TANF (Temporary Assistance for Needy Families)

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

BASIS REFERENCE VALUATION SOCIAL EFFECT TERM

A	\$6,072 annual (per matter)	2 Years
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BASIS FOR VALUATION

A. Congressional Research Service TANF Analysis 2012 (One parent two

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	20	\$4,000
Brief Service	\$400		\$0
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800	2	\$1,600
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		22	\$5,600

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs	\$6,072	2 Years	\$24,288
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$24,288

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Social Security (Not SSDI)

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	NA		
Community Social Support Costs	NA		
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	40	\$8,000
Brief Service	\$400	2	\$800
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800	2	\$1,600
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		
Total Matters and Value in Category		44	\$10,400

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$0		
Community Social Support Costs	\$0		
Community Law Enforcement Costs	\$0		
Community Taxation Revenue Effects	\$0		
Community Property Valuation Effects	\$0		
Other Community Cost Changes	\$0		
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Food Stamps/Commodities

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

BASIS REFERENCE

A

VALUATION

\$180/mo.

SOCIAL EFFECT TERM

5 Years

BASIS FOR VALUATION

A. Average value of \$505 per month.
<i>SNAP program benefit calculator from USDA website (3 persons average) 2020.</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	54	\$10,800
Brief Service	\$400	4	\$1,600
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		58	\$12,400

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs	\$505/mo.	5 Years	\$121,200
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$121,200

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

SSDI (Social Security Disability)

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Obtained, preserved, or increased SSI benefits/rights	5	\$3,000	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 15 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs			
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Added Community Income	A	\$1,192	9.7 Years

BASIS FOR VALUATION

A. Average monthly award amount.
<i>Average amount and time of SSDI benefits of 9.7 years from Social Security Administration statistical data supplement 2018.</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	72	\$14,400
Brief Service	\$400	12	\$4,800
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Obtained, preserved, or increased SSI benefits/rights	\$3,000	20	\$60,000
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600	2	\$3,200
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded/Recovered	\$1,500		\$0
Total Matters and Value in Category		106	\$82,400

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Added Community Income	\$1,192	9.7 Years	\$4,717,459
Total Consequential Value Per Category			\$4,717,459

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

SSI (Social Security Income)

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs			
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Added Community Income	A	\$1195/mo.	9.7 Years

BASIS FOR VALUATION

<p>A. Annualized sum of average monthly recovery amount plus average monthly avoided amount per matter.</p> <p><i>Benefit Amount and Average time of SSI benefits of 9.7 years from Social Security Administration statistical data supplement 2018 and Social Security Online benefit calculator.</i></p>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS			
SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	92	\$18,400
Brief Service	\$400	32	\$12,800
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800	16	\$12,800
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600	2	\$3,200
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		142	\$47,200

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Added Community Income	\$1195/mo.	9.7 Years	\$6,954,900
Total Consequential Value Per Category			\$6,954,900

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Unemployment Compensation

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs			
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Additional Community Income	A	\$2,990	Current Year

BASIS FOR VALUATION

A. Calculated sample weekly award value (\$115) times average 6 month award limit.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	96	\$19,200
Brief Service	\$400	6	\$2,400
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800	16	\$12,800
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		
Total Matters and Value in Category		118	\$34,400

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Additional Community Income	\$115/week	26 weeks	\$65,780
Total Consequential Value Per Category			\$65,780

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Veterans Benefits

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	A	\$1,255/year	5 Years
Community Social Support Costs	NA		
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		
Veterans Disability, Compensation, Education, Assisted Living, and Burial Costs	B	\$3,191/year	5 Years

BASIS FOR VALUATION

A. Average medical support costs per veteran.
<i>US Veterans Administration 2011-12 Budget.</i>
B. Average mandatory support funds cost per veteran.
<i>US Veterans Administration 2011-12 Budget.</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS			
SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	2	\$400
Brief Service	\$400		\$0
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600	2	\$3,200
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		4	\$3,600
			TOTAL CONSEQUENTIAL
CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	SOCIAL VALUE
Community Health Costs	\$1,255/year	5 Years	\$12,550
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Veterans Disability, Compensation, Education, Assisted Living, and Burial Costs	\$3,191/year	5 Years	\$31,910
Total Consequential Value Per Category			\$44,460

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

State and Local Income Maintenance

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	NA		
Community Social Support Costs	NA		
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Additional Community Income	A	\$2,600	Current Year

BASIS FOR VALUATION

A. Calculated sample weekly award value (\$100) times average 6 month award limit.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS			
SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	8	\$1,600
Brief Service	\$400		\$0
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		8	\$1,600

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			NA
Community Social Support Costs			NA
Community Law Enforcement Costs			NA
Community Taxation Revenue Effects			NA
Community Property Valuation Effects			NA
Additional Community Income	\$100/week	26 weeks	\$0
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Other Income Maintenance

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	NA		
Community Social Support Costs	NA		
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Additional Community Income	A	\$83/mo.	Three Years

BASIS FOR VALUATION

A. Additional average monthly recovery per matter.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	16	\$3,200
Brief Service	\$400	2	\$800
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		18	\$4,000

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Additional Community Income	\$83/mo.	Three Years	\$5,976
Total Consequential Value Per Category			\$5,976

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Immigration and Naturalization

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs			
Community Social Support Costs	A	\$9,000	Total per person
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			

BASIS FOR VALUATION

A: Primarily based on a 1997 study by the National Research Council titled "The New Americans: Economic, Demographic, and Fiscal Effects of Immigration" and expanded by a CSACO analysis report completed 6/2013 for Southern Arizona Legal Aid titled "An Extended Report on Social Fiscal Impact of Immigrant Legal Aid Services."

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	22	\$4,400
Brief Service	\$400	44	\$17,600
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800	20	\$16,000
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200	2	\$6,400
Appeals	\$4,000		\$0
Extensive Services	\$1,600	2	\$3,200
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		90	\$47,600

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$9,000	Total Per Person	\$612,000
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$612,000

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight

A

Displacement

B

Attribution

C

Drop-Off

D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Disability Rights

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

A

\$1,000

3 Years

BASIS FOR VALUATION

A. Estimated Annual Value of Physical Disability Community Support Costs .
<i>Based on CSACO SROI project for California Department of Rehabilitation 2009.</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS			
SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	16	\$3,200
Brief Service	\$400	6	\$2,400
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400	4	\$9,600
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600	2	\$3,200
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		28	\$18,400

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Civil Rights

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs			
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Victim Out-of-Pocket Expenses (including potential back pay)	A	\$2,000	Current Year

BASIS FOR VALUATION

A. Estimated value for out-of-pocket expenses, distress costs, and possible back pay.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	6	\$1,200
Brief Service	\$400	6	\$2,400
Negotiated Settlement (w/o Litigation)	\$1,600	2	\$3,200
Negotiated Settlement (With Litigation)	\$2,400	4	\$9,600
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		18	\$16,400

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Victim Out-of-Pocket Expenses (including potential back pay)	\$2,000	1 Year	\$24,000
Total Consequential Value Per Category			\$24,000

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Human Trafficking

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	A	0.80%	3 Years
Community Social Support Costs	B	0.40%	3 Years
Community Law Enforcement Costs	C	1.00%	3 Years
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

A. UNESCO/IISPEC "Cost of Poverty" Research 2008.
B. UNESCO/IISPEC "Cost of Poverty" Research 2008.
C. UNESCO/IISPEC "Cost of Poverty" Research 2008.
<i>Plus "An Introduction to Human Trafficking: Vulnerability, Impact, and Action" from the U.N. Office on Drugs and Crime 2008; and, "Economics of Human Trafficking" from the International Organization for Migration.</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	16	\$3,200
Brief Service	\$400	6	\$2,400
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400	4	\$9,600
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600	2	\$3,200
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		28	\$18,400

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$2,060	2 Years	\$49,440
Community Social Support Costs	\$1,030	2 Years	\$24,720
Community Law Enforcement Costs	\$2,575	2 Years	\$61,800
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$135,960

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Criminal Record Expungement

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	NA		
Community Social Support Costs	A	\$1,380/yr.	3.8 years (net)
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Additional Community Income	B	\$6,190/yr.	3.8 years (net)

BASIS FOR VALUATION

<i>A. & B.: "A Cost/Benefit Analysis of Criminal Record Expungement in Santa Clara County" Stanford University 2014 .</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	156	\$31,200
Brief Service	\$400	69	\$27,600
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600	10	\$16,000
Contested Court Decision	\$3,200	2	\$6,400
Appeals	\$4,000		\$0
Extensive Services	\$1,600	4	\$6,400
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		
Total Matters and Value in Category		241	\$87,600

	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
CONSEQUENTIAL SOCIAL VALUE EFFECTS			
Community Health Costs	\$1,380/yr.	3.8 years	\$445,740
Community Social Support Costs	\$0		
Community Law Enforcement Costs	\$0		
Community Taxation Revenue Effects	\$0		
Community Property Valuation Effects	\$0		
Additional Community Income	\$6,190/yr.	3.8 years	\$1,999,370
Total Consequential Value Per Category			\$2,445,110

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Other Individual Rights

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

Community Health Costs
 Community Social Support Costs
 Community Law Enforcement Costs
 Community Taxation Revenue Effects
 Community Property Valuation Effects
 Other Community Cost Changes

BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
NA		

BASIS FOR VALUATION

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	36	\$7,200
Brief Service	\$400	10	\$4,000
Negotiated Settlement (w/o Litigation)	\$1,600	2	\$3,200
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600	4	\$6,400
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		52	\$20,800

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$0		
Community Social Support Costs	\$0		
Community Law Enforcement Costs	\$0		
Community Taxation Revenue Effects	\$0		
Community Property Valuation Effects	\$0		
Other Community Cost Changes	\$0		
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Legal Assistance to Non-Profit Organizations or Groups

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
NA		

BASIS FOR VALUATION

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		% of	# of	
SERVICE CATEGORY	VALUATION	Matters	Matters	Total Direct Value
Counsel and Advice	\$200			\$0
Brief Service	\$400			\$0
Negotiated Settlement (w/o Litigation)	\$1,600			\$0
Negotiated Settlement (With Litigation)	\$2,400			\$0
Administrative Agency Decision	\$800			\$0
Uncontested Court Decision	\$1,600			\$0
Contested Court Decision	\$3,200			\$0
Appeals	\$4,000			\$0
Extensive Services	\$1,600			\$0
Administrative Closing	\$200			\$0
Referral	\$200			\$0
Amounts Awarded and Avoided	Actual			\$0
Total Matters and Value in Category			0	\$0

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$0		
Community Social Support Costs	\$0		
Community Law Enforcement Costs	\$0		
Community Taxation Revenue Effects	\$0		
Community Property Valuation Effects	\$0		
Other Community Cost Changes	\$0		
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Indian and Tribal Law

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
NA		

BASIS FOR VALUATION

No community economic impacts as Indian Health Services and other costs do not change.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS			
SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	68	\$13,600
Brief Service	\$400	10	\$4,000
Negotiated Settlement (w/o Litigation)	\$1,600	4	\$6,400
Negotiated Settlement (With Litigation)	\$2,400	2	\$4,800
Administrative Agency Decision	\$800	2	\$1,600
Uncontested Court Decision	\$1,600	18	\$28,800
Contested Court Decision	\$3,200	10	\$32,000
Appeals	\$4,000		\$0
Extensive Services	\$1,600	10	\$16,000
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		124	\$107,200

			TOTAL CONSEQUENTIAL
CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	SOCIAL VALUE
Community Health Costs	NA		
Community Social Support Costs	NA		
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Licenses (Drivers, Occupational, and Others)

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

BASIS REFERENCE VALUATION SOCIAL EFFECT TERM

A \$1,500 3 Years

BASIS FOR VALUATION

A. Estimated increased public transportation assistance costs per year.
<i>Based on CSACO SROI project for California Department of Rehabilitation 2009.</i>

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	2	\$400
Brief Service	\$400	4	\$1,600
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		6	\$2,000

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs	\$1,500/yr.	3 years	\$18,000
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Other Community Cost Changes			
Total Consequential Value Per Category			\$18,000

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Torts

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

SERVICE CATEGORY	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	NA		
Community Social Support Costs	NA		
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS			
SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	4	\$800
Brief Service	\$400	2	\$800
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		6	\$1,600

			TOTAL CONSEQUENTIAL
CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	SOCIAL VALUE
Community Health Costs	\$0		
Community Social Support Costs	\$0		
Community Law Enforcement Costs	\$0		
Community Taxation Revenue Effects	\$0		
Community Property Valuation Effects	\$0		
Other Community Cost Changes	\$0		
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Wills and Estates

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs			
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Court and Government Probate/Administrative Costs for Intestate Processing	A	\$1,000	Current Year

BASIS FOR VALUATION

A. Survey of average time requirements for administrative and/or probate handling of intestate matters.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value
Counsel and Advice	\$200	56	\$11,200
Brief Service	\$400	60	\$24,000
Negotiated Settlement (w/o Litigation)	\$1,600	2	\$3,200
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600	2	\$3,200
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600	4	\$6,400
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		124	\$48,000

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs			
Community Social Support Costs			
Community Law Enforcement Costs			
Community Taxation Revenue Effects			
Community Property Valuation Effects			
Court and Government Probate/Administrative Costs for Intestate Processing	\$1,000	1 Year	\$124,000
Total Consequential Value Per Category			\$124,000

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Advance Directives/ Powers of Attorney

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS

- Community Health Costs
- Community Social Support Costs
- Community Law Enforcement Costs
- Community Taxation Revenue Effects
- Community Property Valuation Effects
- Other Community Cost Changes

BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
NA		

BASIS FOR VALUATION

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	6	\$1,200
Brief Service	\$400	4	\$1,600
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		10	\$2,800

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$0		
Community Social Support Costs	\$0		
Community Law Enforcement Costs	\$0		
Community Taxation Revenue Effects	\$0		
Community Property Valuation Effects	\$0		
Other Community Cost Changes	\$0		
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Municipal Legal Needs

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

CONSEQUENTIAL SOCIAL VALUE EFFECTS	BASIS REFERENCE	VALUATION	SOCIAL EFFECT TERM
Community Health Costs	NA		
Community Social Support Costs	NA		
Community Law Enforcement Costs	NA		
Community Taxation Revenue Effects	NA		
Community Property Valuation Effects	NA		
Other Community Cost Changes	NA		

BASIS FOR VALUATION

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200		\$0
Brief Service	\$400		\$0
Negotiated Settlement (w/o Litigation)	\$1,600		\$0
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600		\$0
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		0	\$0

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$0		
Community Social Support Costs	\$0		
Community Law Enforcement Costs	\$0		
Community Taxation Revenue Effects	\$0		
Community Property Valuation Effects	\$0		
Other Community Cost Changes	\$0		
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

SERVICE CATEGORY

Other Miscellaneous Matters

DIRECT SOCIAL VALUE EFFECTS

SERVICE CATEGORY

BASIS REFERENCE

VALUATION

SOCIAL EFFECT TERM

Counsel and Advice	1	\$200	Current Year
Brief Service	2	\$400	Current Year
Negotiated Settlement (w/o Litigation)	3	\$1,600	Current Year
Negotiated Settlement (With Litigation)	4	\$2,400	Current Year
Administrative Agency Decision	5	\$800	Current Year
Uncontested Court Decision	6	\$1,600	Current Year
Contested Court Decision	7	\$3,200	Current Year
Appeals	8	\$4,000	Current Year
Extensive Services	9	\$1,600	Current Year
Administrative Closing	1	\$200	Current Year
Referral	1	\$200	Current Year
Amounts Awarded	10	Actual	Current Year
Amounts Avoided	10	Actual	Current Year

BASIS FOR VALUATION

1. Replacement value of counsel - average 1 hour
2. Replacement value of counsel - average 2 hours
3. Replacement value of counsel - average 8 hours
4. Replacement value of counsel - average 12 hours
5. Replacement value of counsel - average 4 hours
6. Replacement value of counsel - average 8 hours
7. Replacement value of counsel - average 16 hours
8. Replacement value of counsel - average 20 hours
9. Replacement value of counsel - average 8 hours
10. Actual amounts

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS		# of	
SERVICE CATEGORY	VALUATION	Matters	Total Direct Value
Counsel and Advice	\$200	82	\$16,400
Brief Service	\$400	12	\$4,800
Negotiated Settlement (w/o Litigation)	\$1,600	4	\$6,400
Negotiated Settlement (With Litigation)	\$2,400		\$0
Administrative Agency Decision	\$800		\$0
Uncontested Court Decision	\$1,600	2	\$3,200
Contested Court Decision	\$3,200		\$0
Appeals	\$4,000		\$0
Extensive Services	\$1,600		\$0
Administrative Closing	\$200		\$0
Referral	\$200		\$0
Amounts Awarded and Avoided	Actual		\$0
Total Matters and Value in Category		100	\$30,800

CONSEQUENTIAL SOCIAL VALUE EFFECTS	VALUATION	SOCIAL EFFECT TERM	TOTAL CONSEQUENTIAL SOCIAL VALUE
Community Health Costs	\$0		
Community Social Support Costs	\$0		
Community Law Enforcement Costs	\$0		
Community Taxation Revenue Effects	\$0		
Community Property Valuation Effects	\$0		
Other Community Cost Changes	\$0		
Total Consequential Value Per Category			\$0

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

NEGATIVE IMPACT VALUATION FACTORS

BASIS REFERENCE

PERCENTAGE

Deadweight
Displacement
Attribution
Drop-Off

A
B
C
D

BASIS FOR NEGATIVE IMPACT

A.
B.
C.
D.

**OREGON LEGAL AID ORGANIZATIONS
SOCIAL IMPACT VALUATION
BASIS FOR OUTCOME VALUATIONS**

DIRECT SOCIAL VALUE EFFECTS SERVICE CATEGORY	VALUATION	# of Matters	Total Direct Value Current Year
Court and Government System Efficiency Cost Savings	\$50/matter	7,682	\$384,100
 Basis: Average four hours saving/matter: 1.5 hrs. litigant interaction 1 hr. hearing admin time 1.5 hr. counter staff time <i>Source: Los Angeles and Colorado court studies updated for average benefit package inceases</i>	 \$50/hour	 3733	 \$746,600
 Total Direct Values Per Category			 \$1,130,700